

Participation Report FY 2024/25

Jul 24-Revised

	JULY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	2111	1868	2111	1868		
18-Hole, Daily/Comp/Cancer	619	552	619	552		
Paul Walker/Hobson Yearly Pass Golfers	177	216	177	216		
CrossWinds Yearly Pass Golfers	11	6	11	6		
Paul Walker Memorial/Tournament Players	143	200	143	200		
Total Paul Walker Golf Course	3061	2842	3061	2842	219	8%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1777	1626	1777	1626		
18-Hole, Daily/Comp/Cancer	407	378	407	378		
Paul Walker/Hobson Yearly Pass Golfers	87	61	87	61		
CrossWinds Yearly Pass Golfers	1	0	1	0		
Driving Range	2610	2555	2610	2555		
Other Cart Rental (Disc/Foot Golf Rounds)	171	211	171	211		
Total Hobson Golf Course & Driving Range	5053	4831	5053	4831	222	5%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	888	854	888	854		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	113	79	113	79		
18-Hole, Daily/Comp/Cancer	1346	1409	1346	1409		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	893	884	893	884		
Total CrossWinds Golf Course	3240	3226	3240	3226	14	0%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	0	0		
Special Events/Clinics	0	80	0	80		
Total Golf Programs	0	80	0	80	(80)	-100%
TOTAL GOLF PROGRAM PARTICIPATION	11354	10979	11354	10979	375	3%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	6187	6165	6187	6165		
Daily Youth/Child/Baby	6163	6489	6163	6489		
Daily Senior Citizens	223	0	223	0		
Daily City Employees	15	15	15	15		
Daily Comp Pass/Centers/Rain Pass	1158	1026	1158	1026		
Daily Twilight	2243	2280	2243	2280		
Yearly Pass	2469	1870	2469	1870		
Daily Groups/Parties	2750	817	2750	817		
Rentals/Special Programs	755	1602	755	1602		
No Swim	110	0	110	0		
Swim Team/Water Aerobics/Swim Lessons	1180	576	1180	576		
Total Russell Sims Aquatic Center	23253	20840	23253	20840	2413	12%
TOTAL AQUATIC PROGRAM PARTICIPATION	23253	20840	23253	20840	2413	12%

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ATHLETICS						
Baseball						
East Little League	6432	640	6432	640		
Babe Ruth	800	0	800	0		
Amer. Leg/JR High/High School	720	1080	720	1080		
Misc/Special Programs/Rentals	0	4320	0	4320		
Total Baseball	7952	6040	7952	6040	1912	32%
Softball						
Adult Leagues	5400	3625	5400	3625		
Youth Leagues	0	0	0	0		
Tournaments/Special Events	6000	3600	6000	3600		
Total Softball	11400	7225	11400	7225	4175	58%
Tennis						
Instructional Tennis Camps	1200	800	1200	800		
Tennis Reservations	400	0	400	0		
Tournaments	3750	0	3750	0		
Miscellaneous/Freeplay	4650	2480	4650	2480		
Total Tennis	10000	3280	10000	3280	6720	205%
Basketball						
Adult Leagues	0	0	0	0		
Youth Leagues	0	0	0	0		
Freeplay	12865	12400	12865	12400		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	12865	12400	12865	12400	465	4%
Volleyball						
Volleyball Freeplay	620	3100	620	3100		
Volleyball Leagues/Tournaments/Rentals	2625	0	2625	0		
Total Volleyball	3245	3100	3245	3100	145	5%
Soccer						
Lovers Lane Soccer Leagues	8775	0	8775	0		
Preston Miller Premier Grounds Soccer	5040	0	5040	0		
Lampkin Turf Field	3100	9300	3100	9300		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	3300	1075	3300	1075		
Total Soccer	20215	10375	20215	10375	9840	95%
Disc Golf						
Disc Golf Freeplay	21700	7750	21700	7750		
Miscellaneous	0	0	0	0		
Total Disc Golf	21700	7750	21700	7750	13950	180%
Lacrosse						
Lacrosse Leagues	5040	4992	5040	4992		
Total Lacrosse	5040	4992	5040	4992	48	1%
Other Outdoor Athletics						
Fitness Classes	800	940	800	940		
Fitness Runs	0	0	0	0		
Fitness Trails	18600	16250	18600	16250		
Total Fitness	19400	17190	19400	17190	2210	13%
Pickleball						
Freeplay/Rentals	3100	1550	3100	1550		
Total Pickleball	3100	1550	3100	1550	1550	100%
Total Athletics	114917	73902	114917	73902	41015	55%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	0	0	0	0		
Meetings/Rentals	74	0	74	0		
Special Events/Programs/Camp	1855	1456	1855	1456		
Total BGCC	1929	1456	1929	1456	473	32%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4430	4325	4430	4325		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2033	1945	2033	1945		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	1199	1011	1199	1011		
<i>*Racquetball/Wallyball</i>	9	44	9	44		
Special Events/Special Programs	84	24	84	24		
Rentals	78	53	78	53		
Outdoor Fitness	0	940	0	940		
Total Fitness Facility (does not include *)	6625	7287	7833	7287	546	7%
Total BGCC	8554	8743	9762	8743	1019	12%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	950	972	950	972		
Facility/Room Rentals	20	0	20	0		
Special Events/Programs	260	551	260	551		
Miscellaneous/Fun Days - PBC & TC Cherry Field Day	0	0	0	0		
Total Parker Bennett Community Center	1230	1523	1230	1523	(293)	-19%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	1087	1067	1087	1067		
Special Events	0	62	0	62		
Misc/Rental @ KLC/Walkers/Bball	282	3	282	3		
Total Special Populations	1369	1132	1369	1132	237	21%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	306	607	306	607		
Lampkin Park Sprayground	9397	5800	9397	5800		
Covington Woods Park Shelters & Gazebo	873	756	873	756		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	389	287	389	287		
Kereiakes Park & Pedigo Park Community Gardens	1425	3100	1425	3100		
Preston Miller Park Shelter	351	582	351	582		
Preston Miller Outdoor Fitness	2736	2839	2736	2839		
Lovers Lane Outdoor Fitness	200	2800	200	2800		
HP Thomas Park Shelter	92	142	92	142		
Fountain Square Park Rental	50	0	50	0		
Circus Square Park Rental	2500	2650	2500	2650		
Circus Square Park Sprayground	10133	7419	10133	7419		
RiverWalk Park Rental	0	0	0	0		
Other Parks	0	0	0	0		
Total Outdoor Recreation & Park Rentals	28452	26982	28452	26982	1470	5%
MISCELLANEOUS						
BGPR Special Events	0		0			
Total Miscellaneous	0	0	0	0	0	#DIV/0!
TOTAL PARKS PROGRAM PARTICIPATION	154522	112282	155730	112282	351468	313%
TOTAL GOLF PROGRAM PARTICIPATION	11354	10979	11354	10979	375	3%
TOTAL AQUATIC PROGRAM PARTICIPATION	23253	20840	23253	20840	2413	12%
GRAND TOTAL PROGRAMS PARTICIPATION	189129	144101	190337	144101	351739	244%