

Participation Report FY 2024/25

Dec-24

	THIS MONTH DECEMBER	CURRENT FY LAST YEAR	LAST FY TOTAL	YTD YTD	INCREASE/ DIFFERENCE	DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	378	577	9427	7316		
18-Hole, Daily/Comp/Cancer	114	209	2572	1953		
Paul Walker/Hobson Yearly Pass Golfers	77	148	1028	851		
CrossWinds Yearly Pass Golfers	0	3	36	25		
Paul Walker Memorial/Tournament Players	0	0	143	0		
Total Paul Walker Golf Course	569	937	13206	10145	3061	30%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	205	361	7336	5559		
18-Hole, Daily/Comp/Cancer	71	121	1800	1393		
Paul Walker/Hobson Yearly Pass Golfers	12	48	370	283		
CrossWinds Yearly Pass Golfers	2	2	22	21		
Driving Range	385	374	10690	8080		
Other Cart Rental (Disc/Foot Golf Rounds)	45	100	801	630		
Total Hobson Golf Course & Driving Range	720	1006	21019	15966	5053	32%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	180	190	3995	3107		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	25	26	462	349		
18-Hole, Daily/Comp/Cancer	366	368	5713	4367		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	283	449	4121	3228		
Total CrossWinds Golf Course	854	1033	14291	11051	3240	29%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	1115	600	1940	1940		
Special Events/Clinics	0	0	0	0		
Total Golf Programs	1115	600	1940	1940	0	0%
TOTAL GOLF PROGRAM PARTICIPATION	3258	3576	50456	39102	11354	29%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	0	0	8672	2485		
Daily Youth/Child/Baby	0	0	8710	2547		
Daily Senior Citizens	0	0	341	118		
Daily City Employees	0	0	20	5		
Daily Comp Pass/Centers/Rain Pass	0	0	1358	200		
Daily Twilight	0	0	2981	824		
Yearly Pass	0	0	3847	1378		
Daily Groups/Parties	0	0	2076	261		
Rentals/Special Programs	0	0	1157	702		
No Swim	0	0	153	43		
Swim Team/Water Aerobics/Swim Lessons	0	0	1463	683		
Total Russell Sims Aquatic Center	0	0	30778	9246	21532	233%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	30778	9246	21532	233%

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ATHLETICS						
Baseball						
East Little League	0	0	27296	20864		
Babe Ruth	0	0	8680	7880		
Amer. Leg/JR High/High School	0	0	2160	1440		
Misc/Special Programs/Rentals	0	0	0	0		
Total Baseball	0	0	38136	30184	7952	26%
Softball						
Adult Leagues	0	0	17520	12120		
Youth Leagues	0	0	6560	6560		
Tournaments/Special Events	0	0	59760	53760		
Total Softball	0	0	83840	72440	11400	16%
Tennis						
Instructional Tennis Camps	0	0	5280	4080		
Tennis Reservations	0	0	1600	1200		
Tournaments	0	0	15000	11250		
Miscellaneous/Freeplay	1085	4030	23250	18600		
Total Tennis	1085	4030	45130	35130	10000	28%
Basketball						
Adult Leagues	0	0	0	0		
Youth Leagues	22479	14658	31518	31518		
Freeplay	4650	2790	60760	47895		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	27129	17448	92278	79413	12865	16%
Volleyball						
Volleyball Freeplay	620	620	3720	3100		
Volleyball Leagues/Tournaments/Rentals	0	0	26025	23400		
Total Volleyball	620	620	29745	26500	3245	12%
Soccer						
Lovers Lane Soccer Leagues	2400	0	137775	129000		
Preston Miller Premier Grounds Soccer	4600	12000	39350	34310		
Lampkin Turf Field	3100	3100	15500	12400		
Kickball/Flag Football	0	0	0			
Misc/Rentals/Futsal League	3900	4800	17100	13800		
Total Soccer	14000	19900	209725	189510	20215	11%
Disc Golf						
Disc Golf Freeplay	2480	21700	98580	76880		
Miscellaneous	0	0	0			
Total Disc Golf	2480	21700	98580	76880	21700	28%
Lacrosse						
Lacrosse Leagues	0	0	20460	15420		
Total Lacrosse	0	0	20460	15420	5040	33%
Other Outdoor Athletics						
Fitness Classes	0	0	4340	3540		
Fitness Runs	0	0	0	0		
Fitness Trails	14725	18600	103850	85250		
Total Fitness	14725	18600	108190	88790	19400	22%
Pickleball						
Freeplay/Rentals	775	2790	10850	7750		
Total Pickleball	775	2790	10850	7750	3100	40%
Total Athletics	60814	85088	736934	622017	114917	18%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	878	506	3475	3475		
Meetings/Rentals	1919	922	5254	5180		
Special Events/Programs/Camp		190	4141	2286		
Total BGCC	2797	1618	12870	10941	1929	18%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4711	4356	26891	22461		
Total Fitness: Female (IWL, Aerobics, RB/WB)	1610	1399	11010	8977		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	566	536	5733	4534		
<i>*Racquetball/Wallyball</i>	29	14	132	123		
Special Events/Special Programs	105	85	518	434		
Rentals	0	55	311	233		
Outdoor Fitness	0	0	0	0		
Total Fitness Facility (does not include *)	6426	5895	44595	33188	11407	34%
Total BGCC	9223	7513	57465	44129	13336	30%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1441	1350	6871	5921		
Facility/Room Rentals	50	66	125	105		
Special Events/Programs	36	41	1018	758		
Miscellaneous/Fun Days - PBC & TC Cherry Field Day	0	0	0	0		
Total Parker Bennett Community Center	1527	1457	8014	6784	1230	18%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	764	721	4221	3134		
Special Events	100	0	1244	1244		
Misc/Rental @ KLC/Walkers/Bball	0	391	857	575		
Total Special Populations	864	1112	6322	4953	1369	28%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	0	0	1665	1359		
Lampkin Park Sprayground	0	0	12308	2911		
Covington Woods Park Shelters & Gazebo	0	0	3482	2609		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	0	75	2633	2244		
Kereiakes Park & Pedigo Park Community Gardens	0	0	3496	2071		
Preston Miller Park Shelter	0	0	1232	881		
Preston Miller Outdoor Fitness		767	7282	4546		
Lovers Lane Outdoor Fitness	100	142	3557	3357		
HP Thomas Park Shelter	0	0	190	98		
Fountain Square Park Rental	0	400	5400	5350		
Circus Square Park Rental	0	400	35415	32915		
Circus Square Park Sprayground	0	0	14047	3914		
RiverWalk Park Rental	40	40	40	40		
Other Parks	0	0	0	0		
Total Outdoor Recreation & Park Rentals	140	1824	90747	62295	28452	46%
MISCELLANEOUS						
BGPR Special Events	3500	6000	8150	8150		
Total Miscellaneous	3500	6000	8150	8150	0	0%
TOTAL PARKS PROGRAM PARTICIPATION	76068	102994	907632	748328	351468	47%
TOTAL GOLF PROGRAM PARTICIPATION	3258	3576	50456	39102	11354	29%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	30778	9246	21532	233%
GRAND TOTAL PROGRAMS PARTICIPATION	79326	106570	988866	796676	351739	44%