

# Participation Report FY 2024/25

Jan-25

	JANUARY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
<b>PAUL WALKER GOLF COURSE</b>						
9-Hole & Twilight Golfers	127	101	9554	8266		
18-Hole, Daily/Comp/Cancer	29	36	2601	2939		
Paul Walker/Hobson Yearly Pass Golfers	14	45	1042	1393		
CrossWinds Yearly Pass Golfers	0	0	36	28		
Paul Walker Memorial/Tournament Players	0	0	143	200		
<b>Total Paul Walker Golf Course</b>	<b>170</b>	<b>182</b>	<b>13376</b>	<b>12826</b>	<b>550</b>	<b>4%</b>
<b>HOBSON GOLF COURSE &amp; DRIVING RANGE</b>						
9-Hole & Twilight Golfers	82	67	7418	6965		
18-Hole, Daily/Comp/Cancer	22	24	1822	1626		
Paul Walker/Hobson Yearly Pass Golfers	5	9	375	473		
CrossWinds Yearly Pass Golfers	0	1	22	8		
Driving Range	362	420	11052	9626		
Other Cart Rental (Disc/Foot Golf Rounds)	7	23	808	1002		
<b>Total Hobson Golf Course &amp; Driving Range</b>	<b>478</b>	<b>544</b>	<b>21497</b>	<b>19700</b>	<b>1797</b>	<b>9%</b>
<b>CROSSWINDS GOLF COURSE</b>						
Jr./Sr./College Golfers	163	43	4158	3670		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	11	7	473	412		
18-Hole, Daily/Comp/Cancer	267	94	5980	5870		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	133	126	4254	4667		
<b>Total CrossWinds Golf Course</b>	<b>574</b>	<b>270</b>	<b>14865</b>	<b>14619</b>	<b>246</b>	<b>2%</b>
<b>MISCELLANEOUS GOLF PROGRAMS</b>						
School Programs	1794	1815	3734	2615		
Special Events/Clinics	0	0	0	141		
<b>Total Golf Programs</b>	<b>1794</b>	<b>1815</b>	<b>3734</b>	<b>2756</b>	<b>978</b>	<b>35%</b>
<b>TOTAL GOLF PROGRAM PARTICIPATION</b>	<b>3016</b>	<b>2811</b>	<b>53472</b>	<b>49901</b>	<b>3571</b>	<b>7%</b>
<b>RUSSELL SIMS AQUATIC CENTER</b>						
Daily Adult/College	0	0	8672	6655		
Daily Youth/Child/Baby	0	0	8710	7039		
Daily Senior Citizens	0	0	341	0		
Daily City Employees	0	0	20	19		
Daily Comp Pass/Centers/Rain Pass	0	0	1358	1026		
Daily Twilight	0	0	2981	2487		
Yearly Pass	0	0	3847	2209		
Daily Groups/Parties	0	0	2076	819		
Rentals/Special Programs	0	0	1157	2172		
No Swim	0	0	153	0		
Swim Team/Water Aerobics/Swim Lessons	0	0	1463	696		
<b>Total Russell Sims Aquatic Center</b>	<b>0</b>	<b>0</b>	<b>30778</b>	<b>23122</b>	<b>7656</b>	<b>33%</b>
<b>TOTAL AQUATIC PROGRAM PARTICIPATION</b>	<b>0</b>	<b>0</b>	<b>30778</b>	<b>23122</b>	<b>7656</b>	<b>33%</b>

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<b>ATHLETICS</b>						
<b>Baseball</b>						
East Little League	0	0	27296	26192		
Babe Ruth	0	0	8680	0		
Amer. Leg/JR High/High School	0	0	2160	1080		
Misc/Special Programs/Rentals	0	0	0	4500		
<b>Total Baseball</b>	<b>0</b>	<b>0</b>	<b>38136</b>	<b>31772</b>	<b>6364</b>	<b>20%</b>
<b>Softball</b>						
Adult Leagues	0	0	17520	18505		
Youth Leagues	0	0	6560	68736		
Tournaments/Special Events	0	0	59760	3600		
<b>Total Softball</b>	<b>0</b>	<b>0</b>	<b>83840</b>	<b>90841</b>	<b>(7001)</b>	<b>-8%</b>
<b>Tennis</b>						
Instructional Tennis Camps	0	0	5280	3080		
Tennis Reservations	0	0	1600	288		
Tournaments	0	0	15000	2250		
Miscellaneous/Freeplay	0	4030	23250	26660		
<b>Total Tennis</b>	<b>0</b>	<b>4030</b>	<b>45130</b>	<b>32278</b>	<b>12852</b>	<b>40%</b>
<b>Basketball</b>						
Adult Leagues	0	0	0	0		
Youth Leagues	17882	19966	49400	40168		
Freeplay	1240	7130	62000	50840		
Misc/Special Programs/Rentals	0	0	0			
<b>Total Basketball</b>	<b>19122</b>	<b>27096</b>	<b>111400</b>	<b>91008</b>	<b>20392</b>	<b>22%</b>
<b>Volleyball</b>						
Volleyball Freeplay	620	620	4340	10110		
Volleyball Leagues/Tournaments/Rentals	0	0	26025	8690		
<b>Total Volleyball</b>	<b>620</b>	<b>620</b>	<b>30365</b>	<b>18800</b>	<b>11565</b>	<b>62%</b>
<b>Soccer</b>						
Lovers Lane Soccer Leagues	0	0	137775	134100		
Preston Miller Premier Grounds Soccer	2400	0	41750	54240		
Lampkin Turf Field	3100	3100	18600	27800		
Kickball/Flag Football	0	0	0			
Misc/Rentals/Futsal League	3900	4800	21000	16675		
<b>Total Soccer</b>	<b>9400</b>	<b>7900</b>	<b>219125</b>	<b>232815</b>	<b>(13690)</b>	<b>-6%</b>
<b>Disc Golf</b>						
Disc Golf Freeplay	1240	21700	99820	103385		
Miscellaneous	0	0	0			
<b>Total Disc Golf</b>	<b>1240</b>	<b>21700</b>	<b>99820</b>	<b>103385</b>	<b>(3565)</b>	<b>-3%</b>
<b>Lacrosse</b>						
Lacrosse Leagues	0	0	20460	18942		
<b>Total Lacrosse</b>	<b>0</b>	<b>0</b>	<b>20460</b>	<b>18942</b>	<b>1518</b>	<b>8%</b>
<b>Other Outdoor Athletics</b>						
Fitness Classes	0	0	4340	2420		
Fitness Runs	0	0	0	0		
Fitness Trails	12400	18600	116250	98090		
<b>Total Fitness</b>	<b>12400</b>	<b>18600</b>	<b>120590</b>	<b>100510</b>	<b>20080</b>	<b>20%</b>
<b>Pickleball</b>						
Freeplay/Rentals	155	2790	11005	15810		
<b>Total Pickleball</b>	<b>155</b>	<b>2790</b>	<b>11005</b>	<b>15810</b>	<b>(4805)</b>	<b>-30%</b>
<b>Total Athletics</b>	<b>42937</b>	<b>82736</b>	<b>779871</b>	<b>736161</b>	<b>43710</b>	<b>6%</b>

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<b>BOWLING GREEN COMMUNITY CENTER</b>						
<b>BGCC Recreation Center</b>						
F.O. Moxley Community Center	673	684	4148	3799		
Meetings/Rentals	1008	1273	6262	3400		
Special Events/Programs/Camp	15	1363	4156	4753		
<b>Total BGCC</b>	<b>1696</b>	<b>3320</b>	<b>14566</b>	<b>11952</b>	<b>2614</b>	<b>22%</b>
<b>BGCC Fitness Facility</b>						
Total Fitness: Male (IWL, Aerobics, RB/WB)	5739	5087	32630	31721		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2513	1774	13523	12212		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	1000	803	6733	6332		
<i>*Racquetball/Wallyball</i>	0	35	132	131		
Special Events/Special Programs	313	75	831	868		
Rentals	50	71	361	403		
Outdoor Fitness	0	0	0	980		
<b>Total Fitness Facility (does not include *)</b>	<b>8615</b>	<b>7007</b>	<b>54210</b>	<b>47112</b>	<b>7098</b>	<b>15%</b>
<b>Total BGCC</b>	<b>10311</b>	<b>10327</b>	<b>68776</b>	<b>59064</b>	<b>9712</b>	<b>16%</b>
<b>PARKER BENNETT COMMUNITY CENTER</b>						
<b>PBCC Recreation Center</b>						
Parker Bennett Community Center	1653	1786	8524	8858		
Facility/Room Rentals	50	0	175	231		
Special Events/Programs	50	139	1068	1340		
Miscellaneous/Fun Days - PBC & TC Cherry Field Day	0	0	0	0		
<b>Total Parker Bennett Community Center</b>	<b>1753</b>	<b>1925</b>	<b>9767</b>	<b>10429</b>	<b>(662)</b>	<b>-6%</b>
<b>ADAPTIVE RECREATION</b>						
<b>Programs</b>						
Programs/Camp	638	799	4859	8248		
Special Events	222	494	1466	706		
Misc/Rental @ KLC/Walkers/Bball	0	670	857	2999		
<b>Total Special Populations</b>	<b>860</b>	<b>1963</b>	<b>7182</b>	<b>11953</b>	<b>(4771)</b>	<b>-40%</b>
<b>OUTDOOR RECREATION &amp; PARK RENTALS</b>						
Lampkin Park Shelters	0	0	1665	1815		
Lampkin Park Sprayground	0	0	12308	9131		
Covington Woods Park Shelters & Gazebo	0	0	3482	2660		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	0	0	2633	2978		
Kereiakes Park & Pedigo Park Community Gardens	0	0	3496	5575		
Preston Miller Park Shelter	0	75	1232	1427		
Preston Miller Outdoor Fitness	100	140	7382	10569		
Lovers Lane Outdoor Fitness	110	115	3667	6558		
HP Thomas Park Shelter	0	0	190	480		
Fountain Square Park Rental	0	0	5400	10550		
Circus Square Park Rental	0	0	35415	39375		
Circus Square Park Sprayground	0	0	14047	12768		
Mitch McConnell Park Rental	50	5	90	70		
Other Parks	0	0	0	0		
<b>Total Outdoor Recreation &amp; Park Rentals</b>	<b>260</b>	<b>335</b>	<b>91007</b>	<b>103956</b>	<b>(12949)</b>	<b>-12%</b>
<b>MISCELLANEOUS</b>						
BGPR Special Events	0	0	8150	8450		
<b>Total Miscellaneous</b>	<b>0</b>	<b>0</b>	<b>8150</b>	<b>8450</b>	<b>(300)</b>	<b>-4%</b>
<b>TOTAL PARKS PROGRAM PARTICIPATION</b>	<b>56121</b>	<b>97286</b>	<b>964753</b>	<b>930013</b>	<b>351468</b>	<b>38%</b>
<b>TOTAL GOLF PROGRAM PARTICIPATION</b>	<b>3016</b>	<b>2811</b>	<b>53472</b>	<b>50001</b>	<b>3571</b>	<b>7%</b>
<b>TOTAL AQUATIC PROGRAM PARTICIPATION</b>	<b>0</b>	<b>0</b>	<b>30778</b>	<b>23122</b>	<b>7656</b>	<b>33%</b>
<b>GRAND TOTAL PROGRAMS PARTICIPATION</b>	<b>59137</b>	<b>100097</b>	<b>1049003</b>	<b>1003036</b>	<b>351739</b>	<b>35%</b>