

Participation Report FY 2024/25

Oct-24

	OCTOBER	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1851	1465	8079	6681		
18-Hole, Daily/Comp/Cancer	486	497	2210	2370		
Paul Walker/Hobson Yearly Pass Golfers	230	246	808	1003		
CrossWinds Yearly Pass Golfers	10	8	31	25		
Paul Walker Memorial/Tournament Players	0	0	143	200		
Total Paul Walker Golf Course	2577	2216	11271	10279	992	10%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1465	1102	6530	5947		
18-Hole, Daily/Comp/Cancer	388	227	1591	1284		
Paul Walker/Hobson Yearly Pass Golfers	94	91	322	352		
CrossWinds Yearly Pass Golfers	4	0	18	5		
Driving Range	1796	1324	9455	8154		
Other Cart Rental (Disc/Foot Golf Rounds)	172	176	688	756		
Total Hobson Golf Course & Driving Range	3919	2920	18604	16498	2106	13%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	761	614	3456	3016		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	84	104	334	344		
18-Hole, Daily/Comp/Cancer	980	1005	4873	4751		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	802	784	3461	3433		
Total CrossWinds Golf Course	2627	2507	12124	11544	580	5%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0		0	0		
Special Events/Clinics	0	21	0	131		
Total Golf Programs	0	21	0	131	(131)	-100%
TOTAL GOLF PROGRAM PARTICIPATION	9123	7664	41999	38452	3547	9%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	0	0	8672	6655		
Daily Youth/Child/Baby	0	0	8710	7039		
Daily Senior Citizens	0	0	341	0		
Daily City Employees	0	0	20	19		
Daily Comp Pass/Centers/Rain Pass	0	0	1358	1026		
Daily Twilight	0	0	2981	2487		
Yearly Pass	0	0	3847	2209		
Daily Groups/Parties	0	0	2076	819		
Rentals/Special Programs	0	0	1157	2172		
No Swim	0	0	153	0		
Swim Team/Water Aerobics/Swim Lessons	0	0	1463	696		
Total Russell Sims Aquatic Center	0	0	30778	23122	7656	33%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	30778	23122	7656	33%

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ATHLETICS						
Baseball						
East Little League	6144	12800	27296	26192		
Babe Ruth	6280	0	8680	0		
Amer. Leg/JR High/High School	0	0	2160	1080		
Misc/Special Programs/Rentals	0	0	0	4500		
Total Baseball	12424	12800	38136	31772	6364	20%
Softball						
Adult Leagues	3120	6720	17520	18505		
Youth Leagues	6560	34560	6560	68736		
Tournaments/Special Events	23040	0	59760	3600		
Total Softball	32720	41280	83840	90841	(7001)	-8%
Tennis						
Instructional Tennis Camps	1440	900	5280	3080		
Tennis Reservations	400	96	1600	288		
Tournaments	3750	2250	15000	2250		
Miscellaneous/Freeplay	4650	4030	18600	14570		
Total Tennis	10240	7276	40480	20188	20292	101%
Basketball						
Adult Leagues	0	0	0	0		
Youth Leagues	0	0	0	0		
Freeplay	12865	7130	51460	33790		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	12865	7130	51460	33790	17670	52%
Volleyball						
Volleyball Freeplay	620	620	2480	8250		
Volleyball Leagues/Tournaments/Rentals	6180	4740	22245	8690		
Total Volleyball	6800	5360	24725	16940	7785	46%
Soccer						
Lovers Lane Soccer Leagues	59940	63300	132975	134100		
Preston Miller Premier Grounds Soccer	12200	10080	28400	30240		
Lampkin Turf Field	3100	3100	12400	18500		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	3300	1200	13200	2275		
Total Soccer	78540	77680	186975	185115	1860	1%
Disc Golf						
Disc Golf Freeplay	21700	21700	86800	38285		
Miscellaneous	0	0	0	0		
Total Disc Golf	21700	21700	86800	38285	48515	127%
Lacrosse						
Lacrosse Leagues	5220	5400	20460	18942		
Total Lacrosse	5220	5400	20460	18942	1518	8%
Other Outdoor Athletics						
Fitness Classes	800	360	3540	2420		
Fitness Runs	0	0	0	0		
Fitness Trails	18600	18600	74400	42290		
Total Fitness	19400	18960	77940	44710	33230	74%
Pickleball						
Freeplay/Rentals	3100	2790	9300	7440		
Total Pickleball	3100	2790	9300	7440	1860	25%
Total Athletics	203009	200376	620116	488023	132093	27%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	828	713	2031	1834		
Meetings/Rentals	220	283	603	892		
Special Events/Programs/Camp	1220	0	3838	3150		
Total BGCC	2268	996	6472	5876	596	10%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4552	4402	17739	17663		
Total Fitness: Female (IWL, Aerobics, RB/WB)	1961	1863	7619	7197		
*Aerobics/Senior (Silversneakers/Sr Shape Up)	1062	918	4097	3984		
*Racquetball/Wallyball	21	10	56	71		
Special Events/Special Programs	88	501	326	678		
Rentals	78	56	311	219		
Outdoor Fitness	0	10	0	950		
Total Fitness Facility (does not include *)	7762	7760	30148	27635	2513	9%
Total BGCC	10030	8756	36620	33511	3109	9%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1337	1149	4201	4212		
Facility/Room Rentals	0	30	20	140		
Special Events/Programs	532	346	888	1110		
Miscellaneous/Fun Days - PBC & TC Cherry Field Day	0	0	0	0		
Total Parker Bennett Community Center	1869	1525	5109	5462	(353)	-6%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	685	2189	2650	6003		
Special Events	516	0	962	212		
Misc/Rental @ KLC/Walkers/Bball	225	268	857	1603		
Total Special Populations	1426	2457	4469	7818	(3349)	-43%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	228	318	1635	1815		
Lampkin Park Sprayground	315	0	12308	9044		
Covington Woods Park Shelters & Gazebo	789	627	3302	2660		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	629	1557	1878	2453		
Kereiakes Park & Pedigo Park Community Gardens	232	155	3496	5575		
Preston Miller Park Shelter	220	96	1232	1352		
Preston Miller Outdoor Fitness	1476	1540	6312	8679		
Lovers Lane Outdoor Fitness	457	496	3357	6196		
HP Thomas Park Shelter	45	70	190	480		
Fountain Square Park Rental	430	7500	3400	7950		
Circus Square Park Rental	9840	8300	35415	38900		
Circus Square Park Sprayground	0	0	14047	12768		
RiverWalk Park Rental	0	0	0	0		
Other Parks	0	0	0	0		
Total Outdoor Recreation & Park Rentals	14661	20659	86572	97872	(11300)	-12%
MISCELLANEOUS						
BGPR Special Events	2800	750	2800	750		
Total Miscellaneous	2800	750	2800	750	2050	273%
TOTAL PARKS PROGRAM PARTICIPATION	233795	234523	755686	633436	351468	55%
TOTAL GOLF PROGRAM PARTICIPATION	9123	7764	41999	38552	3547	9%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	30778	23122	7656	33%
GRAND TOTAL PROGRAMS PARTICIPATION	242918	242187	828463	695010	351739	51%