

Participation Report FY 2023/24

Apr-24

	APRIL	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1974	1865	12752	12482		
18-Hole, Daily/Comp/Cancer	532	572	4336	4324		
Paul Walker/Hobson Yearly Pass Golfers	183	209	1999	2202		
CrossWinds Yearly Pass Golfers	0	0	31	24		
Paul Walker Memorial/Tournament Players	0	0	200	54		
Total Paul Walker Golf Course	2689	2646	19318	19086	232	1%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1621	1444	10668	9897		
18-Hole, Daily/Comp/Cancer	377	452	2443	2937		
Paul Walker/Hobson Yearly Pass Golfers	47	38	653	667		
CrossWinds Yearly Pass Golfers	2	0	16	4		
Driving Range	2755	2086	15807	12674		
Other Cart Rental (Disc/Foot Golf Rounds)	157	186	1407	1119		
Total Hobson Golf Course & Driving Range	4959	4206	30994	27298	3696	14%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	683	693	5293	5262		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	42	88	469	642		
18-Hole, Daily/Comp/Cancer	1027	1200	8420	8685		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	675	762	6408	6910		
Total CrossWinds Golf Course	2427	2743	20590	21499	(909)	-4%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	200	0	6370	7424		
Special Events/Clinics	0	0	141	65		
Total Golf Programs	200	0	6511	7489	(978)	-13%
TOTAL GOLF PROGRAM PARTICIPATION	10275	9595	77413	75372	2041	3%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	0	0	6655	7530		
Daily Youth/Child/Baby	0	0	7039	8108		
Daily Senior Citizens	0	0	0	0		
Daily City Employees	0	0	19	31		
Daily Comp Pass/Centers/Rain Pass	0	0	1026	484		
Daily Twilight	0	0	2487	3005		
Yearly Pass	0	0	2209	2118		
Daily Groups/Parties	0	0	819	756		
Rentals/Special Programs	0	0	2172	462		
No Swim	0	0	0	0		
Swim Team/Water Aerobics/Swim Lessons	52	150	748	1868		
Total Russell Sims Aquatic Center	52	150	23174	24362	(1188)	-5%
TOTAL AQUATIC PROGRAM PARTICIPATION	52	150	23174	24362	(1188)	-5%

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ATHLETICS						
Baseball						
East Little League	11072	12960	47696	25240		
Babe Ruth	800	240	1600	4120		
Amer. Leg/JR High/High School	3520	1595	7100	3410		
Misc/Special Programs/Rentals	0	300	4500	2280		
Total Baseball	15392	15095	60896	35050	25846	74%
Softball						
Adult Leagues	900	0	19405	11475		
Youth Leagues	5620	3450	76756	16600		
Tournaments/Special Events	0	0	3600	26000		
Total Softball	6520	3450	99761	54075	45686	84%
Tennis						
Instructional Tennis Camps	1968	900	5048	3840		
Tennis Reservations	400	960	768	1920		
Tournaments	0	0	2250	0		
Miscellaneous/Freeplay	4650	2880	39990	26886		
Total Tennis	7018	4740	48056	32646	15410	47%
Basketball						
Adult Leagues	0	0	5300	10780		
Youth Leagues	0	0	50260	67860		
Freeplay	7130	4800	72230	43880		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	7130	4800	127790	122520	5270	4%
Volleyball						
Volleyball Freeplay	620	900	11970	4069		
Volleyball Leagues/Tournaments/Rentals	2000	2232	14390	29256		
Total Volleyball	2620	3132	26360	33325	(6965)	-21%
Soccer						
Lovers Lane Soccer Leagues	45720	26800	225540	125430		
Preston Miller Premier Grounds Soccer	9180	2920	71700	35610		
Lampkin Turf Field	3100	0	37100	0		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	2640	5500	26755	41700		
Total Soccer	60640	35220	361095	202740	158355	78%
Disc Golf						
Disc Golf Freeplay	21700	13500	168485	107200		
Miscellaneous	0	2800	0	2890		
Total Disc Golf	21700	16300	168485	110090	58395	53%
Lacrosse						
Lacrosse Leagues	3900	2160	26042	7960		
Total Lacrosse	3900	2160	26042	7960	18082	227%
Other Outdoor Athletics						
Fitness Classes	800	450	3220	2490		
Fitness Runs	0	0	0	1525		
Fitness Trails	18600	16500	153890	128650		
Total Fitness	19400	16950	157110	132665	24445	18%
Pickleball						
Freeplay/Rentals	3100	600	24800	6706		
Total Pickleball	3100	600	24800	6706	18094	270%
Total Athletics	147420	102447	1100395	737777	362618	49%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	823	615	6100	4588		
Meetings/Rentals	304	404	4531	3341		
Special Events/Programs/Camp	109	0	6821	5247		
Total BGCC	1236	1019	17452	13176	4276	32%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4523	4678	45928	44667		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2096	1828	18559	18662		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	1124	993	9691	8256		
<i>*Racquetball/Wallyball</i>	4	47	194	635		
Special Events/Special Programs	125	0	1238	389		
Rentals	65	42	593	488		
Outdoor Fitness	0	240	980	240		
Total Fitness Facility (does not include *)	6809	6788	77183	64446	12737	20%
Total BGCC	8045	7807	94635	77622	17013	22%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1154	900	12934	10815		
Facility/Room Rentals	300	150	586	651		
Special Events/Programs	156	379	2488	1545		
Miscellaneous/Fun Days	0	0	0	30		
Total Parker Bennett Community Center	1610	1429	16008	13041	2967	23%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	587	807	11885	8972		
Special Events	615	604	1321	5332		
Misc/Rental @ KLC/Walkers/Bball	524	506	4679	3139		
Total Special Populations	1726	1917	17885	17443	442	3%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	390	431	2586	2057		
Lampkin Park Sprayground	0	0	9131	8845		
Covington Woods Park Shelters & Gazebo	846	632	4083	3422		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	214	226	3300	1406		
Kereiakes Park & Pedigo Park Community Gardens	1700	1150	7360	4839		
Preston Miller Park Shelter	120	182	1717	969		
Preston Miller Outdoor Fitness	750	600	13594	12480		
Lovers Lane Outdoor Fitness	540	515	9688	7004		
HP Thomas Park Shelter	44	0	542	320		
Fountain Square Park Rental	1750	2700	12533	10350		
Circus Square Park Rental	10750	2500	50125	47425		
Circus Square Park Sprayground	0	0	12768	10030		
RiverWalk Park Rental	0	100	120	460		
Other Parks	0	0	0	120		
Total Outdoor Recreation & Park Rentals	17104	9036	127547	109727	17820	16%
MISCELLANEOUS						
BGPR Special Events- Arbor Day	400	400	9288	4283		
Total Miscellaneous	400	400	9288	4283	5005	117%
TOTAL PARKS PROGRAM PARTICIPATION	176305	123036	1365758	959169	351468	37%
TOTAL GOLF PROGRAM PARTICIPATION	10275	9595	77413	75372	2041	3%
TOTAL AQUATIC PROGRAM PARTICIPATION	52	150	23174	24362	(1188)	-5%
GRAND TOTAL PROGRAMS PARTICIPATION	186632	132781	1466345	1058903	351739	33%