

Participation Report FY 2023/24

Jan-24

	JANUARY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	101	545	8544	7999		
18-Hole, Daily/Comp/Cancer	36	263	2898	2635		
Paul Walker/Hobson Yearly Pass Golfers	45	198	1588	1390		
CrossWinds Yearly Pass Golfers	0	2	23	21		
Paul Walker Memorial/Tournament Players	0	0	54	54		
Total Paul Walker Golf Course	182	1008	13107	12099	1008	8%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	67	418	6861	6443		
18-Hole, Daily/Comp/Cancer	24	147	1905	1758		
Paul Walker/Hobson Yearly Pass Golfers	9	26	487	461		
CrossWinds Yearly Pass Golfers	1	0	4	4		
Driving Range	420	472	8207	7735		
Other Cart Rental (Disc/Foot Golf Rounds)	23	71	752	681		
Total Hobson Golf Course & Driving Range	544	1134	18216	17082	1134	7%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	43	252	3816	3564		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	7	31	461	430		
18-Hole, Daily/Comp/Cancer	94	451	5920	5469		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	126	386	5114	4728		
Total CrossWinds Golf Course	270	1120	15311	14191	1120	8%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	1815	2510	3819	1309		
Special Events/Clinics	0	0	65	65		
Total Golf Programs	1815	2510	3884	1374	2510	183%
TOTAL GOLF PROGRAM PARTICIPATION	2811	5772	50518	44746	5772	13%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	0	0	7530	7530		
Daily Youth/Child/Baby	0	0	8108	8108		
Daily Senior Citizens	0	0	0	0		
Daily City Employees	0	0	31	31		
Daily Comp Pass/Centers/Rain Pass	0	0	484	484		
Daily Twilight	0	0	3005	3005		
Yearly Pass	0	0	2118	2118		
Daily Groups/Parties	0	0	756	756		
Rentals/Special Programs	0	0	462	462		
No Swim	0	0	0	0		
Swim Team/Water Aerobics/Swim Lessons	0	0	1718	1718		
Total Russell Sims Aquatic Center	0	0	24212	24212	0	0%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	24212	24212	0	0%

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ATHLETICS						
Baseball						
East Little League	0	0	7160	7160		
Babe Ruth	0	0	3760	3760		
Amer. Leg/JR High/High School	0	0	0	0		
Misc/Special Programs/Rentals	0	0	120	120		
Total Baseball	0	0	11040	11040	0	0%
Softball						
Adult Leagues	0	0	11475	11475		
Youth Leagues	0	0	11800	11800		
Tournaments/Special Events	0	0	26000	26000		
Total Softball	0	0	49275	49275	0	0%
Tennis						
Instructional Tennis Camps	0	0	2940	2940		
Tennis Reservations	0	0	0	0		
Tournaments	0	0	0	0		
Miscellaneous/Freeplay	4030	1550	20250	18700		
Total Tennis	4030	1550	23190	21640	1550	7%
Basketball						
Adult Leagues	0	1750	1750	0		
Youth Leagues	19966	29160	56680	27520		
Freeplay	7130	3100	31940	28840		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	27096	34010	90370	56360	34010	60%
Volleyball						
Volleyball Freeplay	620	0	2704	2704		
Volleyball Leagues/Tournaments/Rentals	0	2880	20640	17760		
Total Volleyball	620	2880	23344	20464	2880	14%
Soccer						
Lovers Lane Soccer Leagues	0	0	75030	75030		
Preston Miller Premier Grounds Soccer	0	0	17910	17910		
Lampkin Turf Field	3100	0	0	0		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	4800	5460	24700	19240		
Total Soccer	7900	5460	117640	112180	5460	5%
Disc Golf						
Disc Golf Freeplay	21700	7750	68625	60875		
Miscellaneous	0	0	90	90		
Total Disc Golf	21700	7750	68715	60965	7750	13%
Lacrosse						
Lacrosse Leagues	0	0	4522	4522		
Total Lacrosse	0	0	4522	4522	0	0%
Other Outdoor Athletics						
Fitness Classes	0	0	2040	2040		
Fitness Runs	0	0	1450	1450		
Fitness Trails	18600	9300	95100	85800		
Total Fitness	18600	9300	98590	89290	9300	10%
Pickleball						
Freeplay/Rentals	2790	465	4830	4365		
Total Pickleball	2790	465	4830	4365	465	11%
Total Athletics	82736	61415	491516	430101	61415	14%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	684	508	2417	1909		
Meetings/Rentals	1273	334	2546	2212		
Special Events/Programs/Camp	1363	831	4102	3271		
Total BGCC	3320	1673	9065	7392	1673	23%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	205	5410	29435	24025		
Total Fitness: Female (IWL, Aerobics, RB/WB)	88	2436	11960	9524		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	198	793	5037	4244		
<i>*Racquetball/Wallyball</i>	0	133	420	287		
Special Events/Special Programs	75	12	291	279		
Rentals	71	47	356	309		
Outdoor Fitness	0	0	0	0		
Total Fitness Facility (does not include *)	439	7905	42042	34137	7905	23%
Total BGCC	3759	9578	51107	41529	9578	23%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1786	1360	7404	6044		
Facility/Room Rentals	0	48	448	400		
Special Events/Programs	139	86	747	661		
Miscellaneous/Fun Days	0	30	30	0		
Total Parker Bennett Community Center	1925	1524	8629	7105	1524	21%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	799	973	5131	4158		
Special Events	494	795	4614	3819		
Misc/Rental @ KLC/Walkers/Bball	670	377	1808	1431		
Total Special Populations	1963	2145	11147	9002	2145	24%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	0	0	1626	1626		
Lampkin Park Sprayground	0	0	8845	8845		
Covington Woods Park Shelters & Gazebo	0	0	2790	2790		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	0	0	1180	1180		
Kereiakes Park & Pedigo Park Community Gardens	0	0	3614	3614		
Preston Miller Park Shelter	75	0	637	637		
Preston Miller Outdoor Fitness	140	310	7060	6750		
Lovers Lane Outdoor Fitness	115	30	239	209		
HP Thomas Park Shelter	0	0	320	320		
Fountain Square Park Rental	0	0	5150	5150		
Circus Square Park Rental	0	0	42425	42425		
Circus Square Park Sprayground	0	0	10030	10030		
RiverWalk Park Rental	5	100	200	100		
Other Parks	0	0	120	120		
Total Outdoor Recreation & Park Rentals	335	440	84236	83796	440	1%
MISCELLANEOUS						
BGPR Special Events	0	0	3230	3230		
Total Miscellaneous	0	0	3230	3230	0	0%
TOTAL PARKS PROGRAM PARTICIPATION	90718	75102	649865	574763	75102	13%
TOTAL GOLF PROGRAM PARTICIPATION	2811	5772	50518	44746	5772	13%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	24212	24212	0	0%
GRAND TOTAL PROGRAMS PARTICIPATION	93529	80874	724595	643721	80874	13%