

Participation Report FY 2023/24

Mar-24

	MARCH	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1510	1106	10778	10617		
18-Hole, Daily/Comp/Cancer	512	470	3804	3752		
Paul Walker/Hobson Yearly Pass Golfers	209	210	1816	1993		
CrossWinds Yearly Pass Golfers	2	1	31	24		
Paul Walker Memorial/Tournament Players	0	0	200	54		
Total Paul Walker Golf Course	2233	1787	16629	16440	189	1%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1287	854	9047	8453		
18-Hole, Daily/Comp/Cancer	276	283	2066	2485		
Paul Walker/Hobson Yearly Pass Golfers	66	94	606	629		
CrossWinds Yearly Pass Golfers	4	0	14	4		
Driving Range	2123	1408	13052	10588		
Other Cart Rental (Disc/Foot Golf Rounds)	126	78	1250	933		
Total Hobson Golf Course & Driving Range	3882	2717	26035	23092	2943	13%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	499	390	4610	4569		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	6	59	427	554		
18-Hole, Daily/Comp/Cancer	936	798	7393	7485		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	581	525	5733	6148		
Total CrossWinds Golf Course	2022	1772	18163	18756	(593)	-3%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	1625	1675	6170	7424		
Special Events/Clinics	0	0	141	65		
Total Golf Programs	1625	1675	6311	7489	(1178)	-16%
TOTAL GOLF PROGRAM PARTICIPATION	9762	7951	67138	65777	1361	2%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	0	0	6655	7530		
Daily Youth/Child/Baby	0	0	7039	8108		
Daily Senior Citizens	0	0	0	0		
Daily City Employees	0	0	19	31		
Daily Comp Pass/Centers/Rain Pass	0	0	1026	484		
Daily Twilight	0	0	2487	3005		
Yearly Pass	0	0	2209	2118		
Daily Groups/Parties	0	0	819	756		
Rentals/Special Programs	0	0	2172	462		
No Swim	0	0	0	0		
Swim Team/Water Aerobics/Swim Lessons	0	0	696	1718		
Total Russell Sims Aquatic Center	0	0	23122	24212	(1090)	-5%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	23122	24212	(1090)	-5%

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ATHLETICS						
Baseball						
East Little League	5632	5120	36624	12280		
Babe Ruth	800	120	800	3880		
Amer. Leg/JR High/High School	2000	1815	3580	1815		
Misc/Special Programs/Rentals	0	1860	4500	1980		
Total Baseball	8432	8915	45504	19955	25549	128%
Softball						
Adult Leagues	0	0	18505	11475		
Youth Leagues	2400	1350	71136	13150		
Tournaments/Special Events	0	0	3600	26000		
Total Softball	2400	1350	93241	50625	42616	84%
Tennis						
Instructional Tennis Camps	0	0	3080	2940		
Tennis Reservations	80	960	368	960		
Tournaments	0	0	2250			
Miscellaneous/Freeplay	4650	2356	35340	24006		
Total Tennis	4730	3316	41038	27906	13132	47%
Basketball						
Adult Leagues	4850	3500	5300	10780		
Youth Leagues	0	0	50260	67860		
Freeplay	7130	4340	65100	39080		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	11980	7840	120660	117720	2940	2%
Volleyball						
Volleyball Freeplay	620	465	11350	3169		
Volleyball Leagues/Tournaments/Rentals	2000	3672	12390	27024		
Total Volleyball	2620	4137	23740	30193	(6453)	-21%
Soccer						
Lovers Lane Soccer Leagues	45720	23600	179820	98630		
Preston Miller Premier Grounds Soccer	8280	11020	62520	32690		
Lampkin Turf Field	3100	0	34000	0		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	2640	7900	24115	36200		
Total Soccer	59740	42520	300455	167520	132935	79%
Disc Golf						
Disc Golf Freeplay	21700	13175	146785	93700		
Miscellaneous	0	0	0	90		
Total Disc Golf	21700	13175	146785	93790	52995	57%
Lacrosse						
Lacrosse Leagues	3200	960	22142	5800		
Total Lacrosse	3200	960	22142	5800	16342	282%
Other Outdoor Athletics						
Fitness Classes	0	0	2420	2040		
Fitness Runs	0	0	0	1525		
Fitness Trails	18600	17050	135290	112150		
Total Fitness	18600	17050	137710	115715	21995	19%
Pickleball						
Freeplay/Rentals	3100	716	21700	6106		
Total Pickleball	3100	716	21700	6106	15594	255%
Total Athletics	136502	99979	952975	635330	317645	50%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	737	914	5277	3973		
Meetings/Rentals	308	213	4227	2937		
Special Events/Programs/Camp	582	381	6712	5247		
Total BGCC	1627	1508	16216	12157	4059	33%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4879	5588	41405	39989		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2196	2555	16463	16834		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	1096	1262	8567	7263		
<i>*Racquetball/Wallyball</i>	23	65	190	588		
Special Events/Special Programs	245	63	1113	389		
Rentals	57	47	528	446		
Outdoor Fitness	0	0	980	0		
Total Fitness Facility (does not include *)	7377	8253	69246	57658	11588	20%
Total BGCC	9004	9761	85462	69815	15647	22%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1100	1226	11780	9915		
Facility/Room Rentals	40	20	286	501		
Special Events/Programs	588	226	2332	1166		
Miscellaneous/Fun Days	0	0	0	30		
Total Parker Bennett Community Center	1728	1472	14398	11612	2786	24%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	1243	1233	11298	8165		
Special Events	0	0	706	4728		
Misc/Rental @ KLC/Walkers/Bball	494	466	4155	2633		
Total Special Populations	1737	1699	16159	15526	633	4%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	381	0	2196	1626		
Lampkin Park Sprayground	0	0	9131	8845		
Covington Woods Park Shelters & Gazebo	525	0	3237	2790		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	108	0	3086	1180		
Kereiakes Park & Pedigo Park Community Gardens	85	75	5660	3689		
Preston Miller Park Shelter	170	150	1597	787		
Preston Miller Outdoor Fitness	825	620	12844	11880		
Lovers Lane Outdoor Fitness	850	650	9148	6489		
HP Thomas Park Shelter	18	0	498	320		
Fountain Square Park Rental	233	2500	10783	7650		
Circus Square Park Rental	0	2500	39375	44925		
Circus Square Park Sprayground	0	0	12768	10030		
RiverWalk Park Rental	30	80	120	360		
Other Parks	0	0	0	120		
Total Outdoor Recreation & Park Rentals	3225	6575	110443	100691	9752	10%
MISCELLANEOUS						
BGPR Special Events- Bunny Hop Trail	376	350	8888	3883		
Total Miscellaneous	376	350	8888	3883	5005	129%
TOTAL PARKS PROGRAM PARTICIPATION	152572	119836	1188325	836857	351468	42%
TOTAL GOLF PROGRAM PARTICIPATION	9762	7951	67138	65777	1361	2%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	23122	24212	(1090)	-5%
GRAND TOTAL PROGRAMS PARTICIPATION	162334	127787	1278585	926846	351739	38%