

Participation Report FY 2023/24

May-24

	MAY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1771	1697	14523	14179		
18-Hole, Daily/Comp/Cancer	590	602	4926	4926		
Paul Walker/Hobson Yearly Pass Golfers	198	275	2197	2477		
CrossWinds Yearly Pass Golfers	12	5	43	29		
Paul Walker Memorial/Tournament Players	0	0	200	54		
Total Paul Walker Golf Course	2571	2579	21889	21665	224	1%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1072	1365	11740	11262		
18-Hole, Daily/Comp/Cancer	218	424	2661	3361		
Paul Walker/Hobson Yearly Pass Golfers	47	62	700	729		
CrossWinds Yearly Pass Golfers	4	2	20	6		
Driving Range	153	2266	15960	14940		
Other Cart Rental (Disc/Foot Golf Rounds)	2679	200	4086	1319		
Total Hobson Golf Course & Driving Range	4173	4319	35167	31617	3550	11%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	680	671	5973	5933		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	93	85	562	727		
18-Hole, Daily/Comp/Cancer	1060	1358	9480	10043		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	653	951	7061	7861		
Total CrossWinds Golf Course	2486	3065	23076	24564	(1488)	-6%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	6370	7424		
Special Events/Clinics	7	0	148	65		
Total Golf Programs	7	0	6518	7489	(971)	-13%
TOTAL GOLF PROGRAM PARTICIPATION	9237	9963	86650	85335	1315	2%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	1689	1562	8344	9092		
Daily Youth/Child/Baby	2014	1779	9053	9887		
Daily Senior Citizens	15	0	15	0		
Daily City Employees	7	1	26	32		
Daily Comp Pass/Centers/Rain Pass	0	0	1026	484		
Daily Twilight	720	325	3207	3330		
Yearly Pass	964	487	3173	2605		
Daily Groups/Parties	25	0	844	756		
Rentals/Special Programs	134	0	2306	462		
No Swim	74	0	74	0		
Swim Team/Water Aerobics/Swim Lessons	427	15	1175	1883		
Total Russell Sims Aquatic Center	6069	4169	29243	28531	712	2%
TOTAL AQUATIC PROGRAM PARTICIPATION	6069	4169	29243	28531	712	2%

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ATHLETICS						
Baseball						
East Little League	11232	10880	58928	36120		
Babe Ruth	800	0	2400	4120		
Amer. Leg/JR High/High School	2520	2290	9620	5700		
Misc/Special Programs/Rentals	0	0	4500	2280		
Total Baseball	14552	13170	75448	48220	27228	56%
Softball						
Adult Leagues	2520	5120	21925	16595		
Youth Leagues	8982	10800	85738	27400		
Tournaments/Special Events	0	0	3600	26000		
Total Softball	11502	15920	111263	69995	41268	59%
Tennis						
Instructional Tennis Camps	1896	864	6944	4704		
Tennis Reservations	400	960	1168	2880		
Tournaments	3750	0	6000	0		
Miscellaneous/Freeplay	4650	3720	44640	30606		
Total Tennis	10696	5544	58752	38190	20562	54%
Basketball						
Adult Leagues	0	0	5300	10780		
Youth Leagues	0	0	50260	67860		
Freeplay	7130	4340	79360	48220		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	7130	4340	134920	126860	8060	6%
Volleyball						
Volleyball Freeplay	620	620	12590	4689		
Volleyball Leagues/Tournaments/Rentals	2350	3360	16740	32616		
Total Volleyball	2970	3980	29330	37305	(7975)	-21%
Soccer						
Lovers Lane Soccer Leagues	45720	27900	271260	153330		
Preston Miller Premier Grounds Soccer	9180	2880	80880	38490		
Lampkin Turf Field	3100	0	40200	0		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	2640	1200	29395	42900		
Total Soccer	60640	31980	421735	234720	187015	80%
Disc Golf						
Disc Golf Freeplay	21700	6200	190185	113400		
Miscellaneous	0	0	0	2890		
Total Disc Golf	21700	6200	190185	116290	73895	64%
Lacrosse						
Lacrosse Leagues	3720	3390	29762	11350		
Total Lacrosse	3720	3390	29762	11350	18412	162%
Other Outdoor Athletics						
Fitness Classes	340	880	3560	3370		
Fitness Runs	0	100	0	1625		
Fitness Trails	18600	20150	172490	148800		
Total Fitness	18940	21130	176050	153795	22255	14%
Pickleball						
Freeplay/Rentals	3100	1550	27900	8256		
Total Pickleball	3100	1550	27900	8256	19644	238%
Total Athletics	154950	107204	1255345	844981	410364	49%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	530	736	6630	5324		
Meetings/Rentals	1647	102	6178	3443		
Special Events/Programs/Camp	18	0	6839	5247		
Total BGCC	2195	838	19647	14014	5633	40%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4360	4878	50288	49545		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2067	1921	20626	20583		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	<i>1093</i>	<i>1112</i>	<i>10784</i>	<i>9368</i>		
<i>*Racquetball/Wallyball</i>	<i>19</i>	<i>52</i>	<i>213</i>	<i>687</i>		
Special Events/Special Programs	64	61	1302	450		
Rentals	63	44	656	532		
Outdoor Fitness	0	0	980	240		
Total Fitness Facility (does not include *)	6554	6904	84849	71350	13499	19%
Total BGCC	8749	7742	104496	85364	19132	22%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	826	954	13760	11769		
Facility/Room Rentals	40	90	626	741		
Special Events/Programs	250	94	2738	1639		
Miscellaneous/Fun Days - PBC & TC Cherry Field Day	708	647	708	677		
Total Parker Bennett Community Center	1824	1785	17832	14826	3006	20%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	546	390	12431	9362		
Special Events	0	0	1321	5332		
Misc/Rental @ KLC/Walkers/Bball	2095	212	6774	3351		
Total Special Populations	2641	602	20526	18045	2481	14%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	746	704	3332	2761		
Lampkin Park Sprayground	6666	2718	15797	11563		
Covington Woods Park Shelters & Gazebo	1287	964	5370	4386		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	1213	463	4513	1869		
Kereiakes Park & Pedigo Park Community Gardens	93	1100	7453	5939		
Preston Miller Park Shelter	202	233	1919	1202		
Preston Miller Outdoor Fitness	2635	4795	16229	17275		
Lovers Lane Outdoor Fitness	775	450	10463	7454		
HP Thomas Park Shelter	101	89	643	409		
Fountain Square Park Rental	0	25	12533	10375		
Circus Square Park Rental	0	70	50125	47495		
Circus Square Park Sprayground	4337	1613	17105	11643		
RiverWalk Park Rental	0	100	120	560		
Other Parks	0	0	0	120		
Total Outdoor Recreation & Park Rentals	18055	13324	145602	123051	22551	18%
MISCELLANEOUS						
BGPR Special Events	0	0	9288	4283		
Total Miscellaneous	0	0	9288	4283	5005	117%
TOTAL PARKS PROGRAM PARTICIPATION	186219	130657	1553089	1089826	351468	32%
TOTAL GOLF PROGRAM PARTICIPATION	9237	9963	86650	85335	1315	2%
TOTAL AQUATIC PROGRAM PARTICIPATION	6069	4169	29243	28531	712	2%
GRAND TOTAL PROGRAMS PARTICIPATION	201525	144789	1668982	1203692	351739	29%