

Participation Report FY 2023/24

Feb-24

	FEBRUARY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1002	967	9268	9511		
18-Hole, Daily/Comp/Cancer	353	384	3292	3282		
Paul Walker/Hobson Yearly Pass Golfers	214	195	1607	1783		
CrossWinds Yearly Pass Golfers	1	0	29	23		
Paul Walker Memorial/Tournament Players	0	0	200	54		
Total Paul Walker Golf Course	1570	1546	14396	14653	(257)	-2%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	795	738	7760	7599		
18-Hole, Daily/Comp/Cancer	164	297	1790	2202		
Paul Walker/Hobson Yearly Pass Golfers	67	48	540	535		
CrossWinds Yearly Pass Golfers	2	0	10	4		
Driving Range	1303	973	10929	9180		
Other Cart Rental (Disc/Foot Golf Rounds)	122	103	1124	855		
Total Hobson Golf Course & Driving Range	2453	2159	22153	20375	1778	9%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	441	363	4111	4179		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	9	34	421	495		
18-Hole, Daily/Comp/Cancer	587	767	6457	6687		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	485	509	5152	5623		
Total CrossWinds Golf Course	1522	1673	16141	16984	(843)	-5%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	1930	1930	4545	5749		
Special Events/Clinics	0	0	141	65		
Total Golf Programs	1930	1930	4686	5814	(1128)	-19%
TOTAL GOLF PROGRAM PARTICIPATION	7475	7308	57376	57826	(450)	-1%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	0	0	6655	7530		
Daily Youth/Child/Baby	0	0	7039	8108		
Daily Senior Citizens	0	0	0	0		
Daily City Employees	0	0	19	31		
Daily Comp Pass/Centers/Rain Pass	0	0	1026	484		
Daily Twilight	0	0	2487	3005		
Yearly Pass	0	0	2209	2118		
Daily Groups/Parties	0	0	819	756		
Rentals/Special Programs	0	0	2172	462		
No Swim	0	0	0	0		
Swim Team/Water Aerobics/Swim Lessons	0	0	696	1718		
Total Russell Sims Aquatic Center	0	0	23122	24212	(1090)	-5%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	23122	24212	(1090)	-5%

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ATHLETICS						
Baseball						
East Little League	4800	0	30992	7160		
Babe Ruth	0	0	0	3760		
Amer. Leg/JR High/High School	500	0	1580	0		
Misc/Special Programs/Rentals	0	0	4500	120		
Total Baseball	5300	0	37072	11040	26032	236%
Softball						
Adult Leagues	0	0	18505	11475		
Youth Leagues	0	0	68736	11800		
Tournaments/Special Events	0	0	3600	26000		
Total Softball	0	0	90841	49275	41566	84%
Tennis						
Instructional Tennis Camps	0	0	3080	2940		
Tennis Reservations	0	0	288	0		
Tournaments	0	0	2250	0		
Miscellaneous/Freeplay	4030	1400	30690	21650		
Total Tennis	4030	1400	36308	24590	11718	48%
Basketball						
Adult Leagues	450	5530	450	7280		
Youth Leagues	10092	11180	50260	67860		
Freeplay	7130	2800	57970	34740		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	17672	19510	108680	109880	(1200)	-1%
Volleyball						
Volleyball Freeplay	620	0	10730	2704		
Volleyball Leagues/Tournaments/Rentals	1700	2712	10390	23352		
Total Volleyball	2320	2712	21120	26056	(4936)	-19%
Soccer						
Lovers Lane Soccer Leagues	0	0	134100	75030		
Preston Miller Premier Grounds Soccer	0	3760	54240	21670		
Lampkin Turf Field	3100	0	30900	0		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	4800	3600	21475	28300		
Total Soccer	7900	7360	240715	125000	115715	93%
Disc Golf						
Disc Golf Freeplay	21700	11900	125085	80525		
Miscellaneous	0	0	0	90		
Total Disc Golf	21700	11900	125085	80615	44470	55%
Lacrosse						
Lacrosse Leagues	0	0	18942	4840		
Total Lacrosse	0	0	18942	4840	14102	291%
Other Outdoor Athletics						
Fitness Classes	0	0	2420	2040		
Fitness Runs	0	75	0	1525		
Fitness Trails	18600	0	116690	95100		
Total Fitness	18600	75	119110	98665	20445	21%
Pickleball						
Freeplay/Rentals	2790	560	18600	5390		
Total Pickleball	2790	560	18600	5390	13210	245%
Total Athletics	80312	43517	816473	535033	281440	53%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	741	642	4540	3059		
Meetings/Rentals	519	178	3919	2724		
Special Events/Programs/Camp	1377	764	6130	4866		
Total BGCC	2637	1584	14589	10649	3940	37%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4805	4966	36526	34401		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2055	2319	14267	14279		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	1139	964	7471	6001		
<i>*Racquetball/Wallyball</i>	36	103	167	523		
Special Events/Special Programs	0	35	868	326		
Rentals	68	43	471	399		
Outdoor Fitness	0	0	980	0		
Total Fitness Facility (does not include *)	8103	7363	60750	49405	11345	23%
Total BGCC	10740	8947	75339	60054	15285	25%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1822	1285	10680	8689		
Facility/Room Rentals	15	33	246	481		
Special Events/Programs	404	193	1744	940		
Miscellaneous/Fun Days	0	0	0	30		
Total Parker Bennett Community Center	2241	1511	12670	10140	2530	25%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	1807	1801	10055	6932		
Special Events		114	706	4728		
Misc/Rental @ KLC/Walkers/Bball	662	359	3661	2167		
Total Special Populations	2469	2274	14422	13421	1001	7%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	0	0	1815	1626		
Lampkin Park Sprayground	0	0	9131	8845		
Covington Woods Park Shelters & Gazebo	52	0	2712	2790		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	0	0	2978	1180		
Kereiakes Park & Pedigo Park Community Gardens	0	0	5575	3614		
Preston Miller Park Shelter	0	0	1427	637		
Preston Miller Outdoor Fitness	1450	4200	12019	11260		
Lovers Lane Outdoor Fitness	1740	5600	8298	5839		
HP Thomas Park Shelter	0	0	480	320		
Fountain Square Park Rental	0	0	10550	5150		
Circus Square Park Rental	0	0	39375	42425		
Circus Square Park Sprayground	0	0	12768	10030		
RiverWalk Park Rental	20	80	90	280		
Other Parks	0	0	0	120		
Total Outdoor Recreation & Park Rentals	3262	9880	107218	94116	13102	14%
MISCELLANEOUS						
BGPR Special Events- Sweetheart Challenge	62	303	8512	3533		
Total Miscellaneous	62	303	8512	3533	4979	141%
TOTAL PARKS PROGRAM PARTICIPATION	99086	66432	1034634	716297	318337	44%
TOTAL GOLF PROGRAM PARTICIPATION	7475	7308	57376	57826	(450)	-1%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	23122	24212	(1090)	-5%
GRAND TOTAL PROGRAMS PARTICIPATION	106561	73740	1115132	798335	316797	40%