

Participation Report FY 2024/25

Aug-24

	AUGUST	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	2447	1637	4558	3505		
18-Hole, Daily/Comp/Cancer	614	654	1233	1206		
Paul Walker/Hobson Yearly Pass Golfers	210	268	387	484		
CrossWinds Yearly Pass Golfers	7	4	18	10		
Paul Walker Memorial/Tournament Players	0	0	143	200		
Total Paul Walker Golf Course	3278	2563	6339	5405	934	17%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1904	1731	3681	3357		
18-Hole, Daily/Comp/Cancer	389	319	796	697		
Paul Walker/Hobson Yearly Pass Golfers	80	94	167	155		
CrossWinds Yearly Pass Golfers	4	1	5	1		
Driving Range	2841	2398	5451	4953		
Other Cart Rental (Disc/Foot Golf Rounds)	188	164	359	375		
Total Hobson Golf Course & Driving Range	5406	4707	10459	9538	921	10%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	1011	889	1899	1743		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	99	77	212	156		
18-Hole, Daily/Comp/Cancer	1551	1239	2897	2648		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	992	995	1885	1879		
Total CrossWinds Golf Course	3653	3200	6893	6426	467	7%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	0	0		
Special Events/Clinics	0	0	0	80		
Total Golf Programs	0	0	0	80	(80)	-100%
TOTAL GOLF PROGRAM PARTICIPATION	12337	10470	23691	21449	2242	10%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	2191	490	8378	6655		
Daily Youth/Child/Baby	2209	550	8372	7039		
Daily Senior Citizens	109	0	332	0		
Daily City Employees	3	4	18	19		
Daily Comp Pass/Centers/Rain Pass	200	0	1358	1026		
Daily Twilight	719	207	2876	2487		
Yearly Pass	1229	339	3698	2209		
Daily Groups/Parties	241	2	2056	819		
Rentals/Special Programs	702	570	1157	2172		
No Swim	41	0	151	0		
Swim Team/Water Aerobics/Swim Lessons	683	120	1463	696		
Total Russell Sims Aquatic Center	8327	2282	29859	23122	6737	29%
TOTAL AQUATIC PROGRAM PARTICIPATION	8327	2282	29859	23122	6737	29%

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ATHLETICS						
Baseball						
East Little League	8000	8576	14432	9216		
Babe Ruth	800	0	1600	0		
Amer. Leg/JR High/High School	720	0	1440	1080		
Misc/Special Programs/Rentals	0	180	0	4500		
Total Baseball	9520	8756	17472	14796	2676	18%
Softball						
Adult Leagues	4500	1920	9900	5545		
Youth Leagues	0	16128	0	16128		
Tournaments/Special Events	15360	0	21360	3600		
Total Softball	19860	18048	31260	25273	5987	24%
Tennis						
Instructional Tennis Camps	1200	720	2400	1520		
Tennis Reservations	400	96	800	96		
Tournaments	3750	0	7500	0		
Miscellaneous/Freeplay	4650	4030	9300	6510		
Total Tennis	10000	4846	20000	8126	11874	146%
Basketball						
Adult Leagues	0	0	0	0		
Youth Leagues	0	0	0	0		
Freeplay	12865	7130	25730	19530		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	12865	7130	25730	19530	6200	32%
Volleyball						
Volleyball Freeplay	620	4065	1240	7165		
Volleyball Leagues/Tournaments/Rentals	6840	0	9465	0		
Total Volleyball	7460	4065	10705	7165	3540	49%
Soccer						
Lovers Lane Soccer Leagues	32130	35200	40905	35200		
Preston Miller Premier Grounds Soccer	5580	10080	10620	10080		
Lampkin Turf Field	3100	3100	6200	12400		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	3300	0	6600	1075		
Total Soccer	44110	48380	64325	58755	5570	9%
Disc Golf						
Disc Golf Freeplay	21700	3875	43400	11625		
Miscellaneous	0	0	0	0		
Total Disc Golf	21700	3875	43400	11625	31775	273%
Lacrosse						
Lacrosse Leagues	5040	3600	10080	8592		
Total Lacrosse	5040	3600	10080	8592	1488	17%
Other Outdoor Athletics						
Fitness Classes	940	660	1740	1600		
Fitness Runs	0	0	0	0		
Fitness Trails	18600	7440	37200	23690		
Total Fitness	19540	8100	38940	25290	13650	54%
Pickleball						
Freeplay/Rentals	3100	1240	6200	2790		
Total Pickleball	3100	1240	6200	2790	3410	122%
Total Athletics	153195	108040	268112	181942	86170	47%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	393	376	393	376		
Meetings/Rentals	211	374	285	374		
Special Events/Programs/Camp	107	598	1962	2054		
Total BGCC	711	1348	2640	2804	(164)	-6%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4717	4865	9147	9190		
Total Fitness: Female (IWL, Aerobics, RB/WB)	1961	1843	3994	3788		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	981	1082	2180	2093		
<i>*Racquetball/Wallyball</i>	8	13	17	57		
Special Events/Special Programs	24	75	108	99		
Rentals	81	53	159	106		
Outdoor Fitness	0		0	940		
Total Fitness Facility (does not include *)	6783	6836	15605	14123	1482	10%
Total BGCC	7494	8184	18245	16927	1318	8%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	717	860	1667	1832		
Facility/Room Rentals	0	75	20	75		
Special Events/Programs	51	33	311	584		
Miscellaneous/Fun Days - PBC & TC Cherry Field Day	0	0	0	0		
Total Parker Bennett Community Center	768	968	1998	2491	(493)	-20%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	467	704	1554	1771		
Special Events	0	21	0	83		
Misc/Rental @ KLC/Walkers/Bball	150	1079	432	1082		
Total Special Populations	617	1804	1986	2936	(950)	-32%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	536	304	842	911		
Lampkin Park Sprayground	2096	2761	11493	8561		
Covington Woods Park Shelters & Gazebo	800	508	1673	1264		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	350	183	739	470		
Kereiakes Park & Pedigo Park Community Gardens	1375	2015	2800	5115		
Preston Miller Park Shelter	301	102	652	684		
Preston Miller Outdoor Fitness		1818	2736	4657		
Lovers Lane Outdoor Fitness	2100	2150	2300	4950		
HP Thomas Park Shelter	1	87	93	229		
Fountain Square Park Rental	350	0	400	0		
Circus Square Park Rental	6550	8500	9050	11150		
Circus Square Park Sprayground	2914	4383	13047	11802		
RiverWalk Park Rental	0	0	0	0		
Other Parks	0	0	0	0		
Total Outdoor Recreation & Park Rentals	17373	22811	45825	49793	(3968)	-8%
MISCELLANEOUS						
BGPR Special Events	0	0	0	0		
Total Miscellaneous	0	0	0	0	0	#DIV/0!
TOTAL PARKS PROGRAM PARTICIPATION	179447	141807	336166	254089	351468	138%
TOTAL GOLF PROGRAM PARTICIPATION	12337	10470	23691	21449	2242	10%
TOTAL AQUATIC PROGRAM PARTICIPATION	8327	2282	29859	23122	6737	29%
GRAND TOTAL PROGRAMS PARTICIPATION	200111	154559	389716	298660	351739	118%