

Participation Report FY 2024/25

Nov-24

| | NOVEMBER | THIS MONTH LAST YEAR | CURRENT FY TOTAL | LAST FY YTD | YTD DIFFERENCE | INCREASE/ DECREASE |
|---|-------------|-------------------------|---------------------|----------------|-------------------|-----------------------|
| PAUL WALKER GOLF COURSE | | | | | | |
| 9-Hole & Twilight Golfers | 970 | 907 | 9049 | 7588 | | |
| 18-Hole, Daily/Comp/Cancer | 248 | 324 | 2458 | 2694 | | |
| Paul Walker/Hobson Yearly Pass Golfers | 143 | 197 | 951 | 1200 | | |
| CrossWinds Yearly Pass Golfers | 5 | 0 | 36 | 25 | | |
| Paul Walker Memorial/Tournament Players | 0 | 0 | 143 | 200 | | |
| Total Paul Walker Golf Course | 1366 | 1428 | 12637 | 11707 | 930 | 8% |
| HOBSON GOLF COURSE & DRIVING RANGE | | | | | | |
| 9-Hole & Twilight Golfers | 601 | 590 | 7131 | 6537 | | |
| 18-Hole, Daily/Comp/Cancer | 138 | 197 | 1729 | 1481 | | |
| Paul Walker/Hobson Yearly Pass Golfers | 36 | 64 | 358 | 416 | | |
| CrossWinds Yearly Pass Golfers | 2 | 0 | 20 | 5 | | |
| Driving Range | 850 | 678 | 10305 | 8832 | | |
| Other Cart Rental (Disc/Foot Golf Rounds) | 68 | 123 | 756 | 879 | | |
| Total Hobson Golf Course & Driving Range | 1695 | 1652 | 20299 | 18150 | 2149 | 12% |
| CROSSWINDS GOLF COURSE | | | | | | |
| Jr./Sr./College Golfers | 359 | 421 | 3815 | 3437 | | |
| Golf Lessons | 0 | 0 | 0 | 0 | | |
| 9-Hole & Twilight Golfers | 103 | 35 | 437 | 379 | | |
| 18-Hole, Daily/Comp/Cancer | 474 | 657 | 5347 | 5408 | | |
| City Tournament Players | 0 | 0 | 0 | 0 | | |
| Paul Walker/Hobson Yearly Pass Golfers | 0 | 0 | 0 | 0 | | |
| CrossWinds Yearly Pass Golfers | 377 | 659 | 3838 | 4092 | | |
| Total CrossWinds Golf Course | 1313 | 1772 | 13437 | 13316 | 121 | 1% |
| MISCELLANEOUS GOLF PROGRAMS | | | | | | |
| School Programs | 825 | 200 | 825 | 200 | | |
| Special Events/Clinics | 0 | 10 | 0 | 141 | | |
| Total Golf Programs | 825 | 210 | 825 | 341 | 484 | 142% |
| TOTAL GOLF PROGRAM PARTICIPATION | 5199 | 5062 | 47198 | 43514 | 3684 | 8% |
| RUSSELL SIMS AQUATIC CENTER | | | | | | |
| Daily Adult/College | 0 | 0 | 8672 | 6655 | | |
| Daily Youth/Child/Baby | 0 | 0 | 8710 | 7039 | | |
| Daily Senior Citizens | 0 | 0 | 341 | 0 | | |
| Daily City Employees | 0 | 0 | 20 | 19 | | |
| Daily Comp Pass/Centers/Rain Pass | 0 | 0 | 1358 | 1026 | | |
| Daily Twilight | 0 | 0 | 2981 | 2487 | | |
| Yearly Pass | 0 | 0 | 3847 | 2209 | | |
| Daily Groups/Parties | 0 | 0 | 2076 | 819 | | |
| Rentals/Special Programs | 0 | 0 | 1157 | 2172 | | |
| No Swim | 0 | 0 | 153 | 0 | | |
| Swim Team/Water Aerobics/Swim Lessons | 0 | 0 | 1463 | 696 | | |
| Total Russell Sims Aquatic Center | 0 | 0 | 30778 | 23122 | 7656 | 33% |
| TOTAL AQUATIC PROGRAM PARTICIPATION | 0 | 0 | 30778 | 23122 | 7656 | 33% |

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| ATHLETICS | | | | | | |
| Baseball | | | | | | |
| East Little League | 0 | 0 | 27296 | 26192 | | |
| Babe Ruth | 0 | 0 | 8680 | 0 | | |
| Amer. Leg/JR High/High School | 0 | 0 | 2160 | 1080 | | |
| Misc/Special Programs/Rentals | 0 | 0 | 0 | 4500 | | |
| Total Baseball | 0 | 0 | 38136 | 31772 | 6364 | 20% |
| Softball | | | | | | |
| Adult Leagues | 0 | 0 | 17520 | 18505 | | |
| Youth Leagues | 0 | 0 | 6560 | 68736 | | |
| Tournaments/Special Events | 0 | 0 | 59760 | 3600 | | |
| Total Softball | 0 | 0 | 83840 | 90841 | (7001) | -8% |
| Tennis | | | | | | |
| Instructional Tennis Camps | 0 | 0 | 5280 | 3080 | | |
| Tennis Reservations | 0 | 0 | 1600 | 288 | | |
| Tournaments | 0 | 0 | 15000 | 2250 | | |
| Miscellaneous/Freeplay | 3565 | 4030 | 22165 | 18600 | | |
| Total Tennis | 3565 | 4030 | 44045 | 24218 | 19827 | 82% |
| Basketball | | | | | | |
| Adult Leagues | 0 | 0 | 0 | 0 | | |
| Youth Leagues | 9039 | 5544 | 9039 | 5544 | | |
| Freeplay | 4650 | 7130 | 56110 | 40920 | | |
| Misc/Special Programs/Rentals | 0 | 0 | 0 | 0 | | |
| Total Basketball | 13689 | 12674 | 65149 | 46464 | 18685 | 40% |
| Volleyball | | | | | | |
| Volleyball Freeplay | 620 | 620 | 3100 | 8870 | | |
| Volleyball Leagues/Tournaments/Rentals | 3780 | 0 | 26025 | 8690 | | |
| Total Volleyball | 4400 | 620 | 29125 | 17560 | 11565 | 66% |
| Soccer | | | | | | |
| Lovers Lane Soccer Leagues | 2400 | 0 | 135375 | 134100 | | |
| Preston Miller Premier Grounds Soccer | 6350 | 12000 | 34750 | 42240 | | |
| Lampkin Turf Field | 0 | 3100 | 12400 | 21600 | | |
| Kickball/Flag Football | 0 | 0 | 0 | 0 | | |
| Misc/Rentals/Futsal League | 0 | 4800 | 13200 | 7075 | | |
| Total Soccer | 8750 | 19900 | 195725 | 205015 | (9290) | -5% |
| Disc Golf | | | | | | |
| Disc Golf Freeplay | 9300 | 21700 | 96100 | 59985 | | |
| Miscellaneous | 0 | 0 | 0 | 0 | | |
| Total Disc Golf | 9300 | 21700 | 96100 | 59985 | 36115 | 60% |
| Lacrosse | | | | | | |
| Lacrosse Leagues | 0 | 0 | 20460 | 18942 | | |
| Total Lacrosse | 0 | 0 | 20460 | 18942 | 1518 | 8% |
| Other Outdoor Athletics | | | | | | |
| Fitness Classes | 800 | 0 | 4340 | 2420 | | |
| Fitness Runs | 0 | 0 | 0 | 0 | | |
| Fitness Trails | 14725 | 18600 | 89125 | 60890 | | |
| Total Fitness | 15525 | 18600 | 93465 | 63310 | 30155 | 48% |
| Pickleball | | | | | | |
| Freeplay/Rentals | 775 | 2790 | 10075 | 10230 | | |
| Total Pickleball | 775 | 2790 | 10075 | 10230 | (155) | -2% |
| Total Athletics | 56004 | 80314 | 676120 | 568337 | 107783 | 19% |

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| BOWLING GREEN COMMUNITY CENTER | | | | | | |
| BGCC Recreation Center | | | | | | |
| F.O. Moxley Community Center | 566 | 775 | 2597 | 2609 | | |
| Meetings/Rentals | 2732 | 313 | 3335 | 1205 | | |
| Special Events/Programs/Camp | 303 | 50 | 4141 | 3200 | | |
| Total BGCC | 3601 | 1138 | 10073 | 7014 | 3059 | 44% |
| BGCC Fitness Facility | | | | | | |
| Total Fitness: Male (IWL, Aerobics, RB/WB) | 4441 | 4615 | 22180 | 22278 | | |
| Total Fitness: Female (IWL, Aerobics, RB/WB) | 1781 | 1842 | 9400 | 9039 | | |
| <i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i> | 1070 | 1009 | 5167 | 4993 | | |
| <i>*Racquetball/Wallyball</i> | 47 | 11 | 103 | 82 | | |
| Special Events/Special Programs | 87 | 30 | 413 | 708 | | |
| Rentals | 0 | 58 | 311 | 277 | | |
| Outdoor Fitness | 0 | 30 | 0 | 980 | | |
| Total Fitness Facility (does not include *) | 6309 | 6575 | 37574 | 34210 | 3364 | 10% |
| Total BGCC | 9910 | 7713 | 47647 | 41224 | 6423 | 16% |
| PARKER BENNETT COMMUNITY CENTER | | | | | | |
| PBCC Recreation Center | | | | | | |
| Parker Bennett Community Center | 1229 | 1510 | 5430 | 5722 | | |
| Facility/Room Rentals | 55 | 25 | 75 | 165 | | |
| Special Events/Programs | 94 | 50 | 982 | 1160 | | |
| Miscellaneous/Fun Days - PBC & TC Cherry Field Day | 0 | 0 | 0 | 0 | | |
| Total Parker Bennett Community Center | 1378 | 1585 | 6487 | 7047 | (560) | -8% |
| ADAPTIVE RECREATION | | | | | | |
| Programs | | | | | | |
| Programs/Camp | 807 | 725 | 3457 | 6728 | | |
| Special Events | 182 | 0 | 1144 | 212 | | |
| Misc/Rental @ KLC/Walkers/Bball | 0 | 335 | 857 | 1938 | | |
| Total Special Populations | 989 | 1060 | 5458 | 8878 | (3420) | -39% |
| OUTDOOR RECREATION & PARK RENTALS | | | | | | |
| Lampkin Park Shelters | 30 | 0 | 1665 | 1815 | | |
| Lampkin Park Sprayground | 0 | 87 | 12308 | 9131 | | |
| Covington Woods Park Shelters & Gazebo | 180 | 0 | 3482 | 2660 | | |
| Roland Bland Park Shelter | 0 | 0 | 0 | 0 | | |
| Kereiakes Park Shelters | 755 | 450 | 2633 | 2903 | | |
| Kereiakes Park & Pedigo Park Community Gardens | 0 | 0 | 3496 | 5575 | | |
| Preston Miller Park Shelter | 0 | 0 | 1232 | 1352 | | |
| Preston Miller Outdoor Fitness | 970 | 983 | 7282 | 9662 | | |
| Lovers Lane Outdoor Fitness | 100 | 105 | 3457 | 6301 | | |
| HP Thomas Park Shelter | 0 | 0 | 190 | 480 | | |
| Fountain Square Park Rental | 2000 | 2200 | 5400 | 10150 | | |
| Circus Square Park Rental | 0 | 75 | 35415 | 38975 | | |
| Circus Square Park Sprayground | 0 | 0 | 14047 | 12768 | | |
| RiverWalk Park Rental | 0 | 25 | 0 | 25 | | |
| Other Parks | 0 | 0 | 0 | 0 | | |
| Total Outdoor Recreation & Park Rentals | 4035 | 3925 | 90607 | 101797 | (11190) | -11% |
| MISCELLANEOUS | | | | | | |
| BGPR Special Events | 1850 | 1700 | 4650 | 2450 | | |
| Total Miscellaneous | 1850 | 1700 | 4650 | 2450 | 2200 | 90% |
| TOTAL PARKS PROGRAM PARTICIPATION | 74166 | 96297 | 830969 | 729733 | 351468 | 48% |
| TOTAL GOLF PROGRAM PARTICIPATION | 5199 | 5062 | 47198 | 43614 | 3684 | 8% |
| TOTAL AQUATIC PROGRAM PARTICIPATION | 0 | 0 | 30778 | 23122 | 7656 | 33% |
| GRAND TOTAL PROGRAMS PARTICIPATION | 79365 | 101359 | 908945 | 796369 | 351739 | 44% |