

Participation Report FY 2024/25

Sep-24

	SEPTEMBER	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1670	1711	6228	5216		
18-Hole, Daily/Comp/Cancer	491	667	1724	1873		
Paul Walker/Hobson Yearly Pass Golfers	191	273	578	757		
CrossWinds Yearly Pass Golfers	3	7	21	17		
Paul Walker Memorial/Tournament Players	0	0	143	200		
Total Paul Walker Golf Course	2355	2658	8694	8063	631	8%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1384	1488	5065	4845		
18-Hole, Daily/Comp/Cancer	407	360	1203	1057		
Paul Walker/Hobson Yearly Pass Golfers	61	106	228	261		
CrossWinds Yearly Pass Golfers	9	4	14	5		
Driving Range	2208	1877	7659	6830		
Other Cart Rental (Disc/Foot Golf Rounds)	157	205	516	580		
Total Hobson Golf Course & Driving Range	4226	4040	14685	13578	1107	8%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	796	659	2695	2402		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	38	84	250	240		
18-Hole, Daily/Comp/Cancer	996	1098	3893	3746		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	774	770	2659	2649		
Total CrossWinds Golf Course	2604	2611	9497	9037	460	5%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	0	0		
Special Events/Clinics	0	30	0	110		
Total Golf Programs	0	30	0	110	(110)	-100%
TOTAL GOLF PROGRAM PARTICIPATION	9185	9339	32876	30788	2088	7%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	294	0	8672	6655		
Daily Youth/Child/Baby	338	0	8710	7039		
Daily Senior Citizens	9	0	341	0		
Daily City Employees	2	0	20	19		
Daily Comp Pass/Centers/Rain Pass	0	0	1358	1026		
Daily Twilight	105	0	2981	2487		
Yearly Pass	149	0	3847	2209		
Daily Groups/Parties	20	0	2076	819		
Rentals/Special Programs	0	0	1157	2172		
No Swim	2	0	153	0		
Swim Team/Water Aerobics/Swim Lessons	0	0	1463	696		
Total Russell Sims Aquatic Center	919	0	30778	23122	7656	33%
TOTAL AQUATIC PROGRAM PARTICIPATION	919	0	30778	23122	7656	33%

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ATHLETICS						
Baseball						
East Little League	6720	4176	21152	13392		
Babe Ruth	800	0	2400	0		
Amer. Leg/JR High/High School	720	0	2160	1080		
Misc/Special Programs/Rentals	0	0	0	4500		
Total Baseball	8240	4176	25712	18972	6740	36%
Softball						
Adult Leagues	4500	6240	14400	11785		
Youth Leagues	0	18048	0	34176		
Tournaments/Special Events	15360	0	36720	3600		
Total Softball	19860	24288	51120	49561	1559	3%
Tennis						
Instructional Tennis Camps	1440	660	3840	2180		
Tennis Reservations	400	96	1200	192		
Tournaments	3750	0	11250	0		
Miscellaneous/Freeplay	4650	4030	13950	10540		
Total Tennis	10240	4786	30240	12912	17328	134%
Basketball						
Adult Leagues	0	0	0	0		
Youth Leagues	0	0	0	0		
Freeplay	12865	7130	38595	26660		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	12865	7130	38595	26660	11935	45%
Volleyball						
Volleyball Freeplay	620	465	1860	7630		
Volleyball Leagues/Tournaments/Rentals	6600	3950	16065	3950		
Total Volleyball	7220	4415	17925	11580	6345	55%
Soccer						
Lovers Lane Soccer Leagues	32130	35600	73035	70800		
Preston Miller Premier Grounds Soccer	5580	10080	16200	20160		
Lampkin Turf Field	3100	3000	9300	15400		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	3300	0	9900	1075		
Total Soccer	44110	48680	108435	107435	1000	1%
Disc Golf						
Disc Golf Freeplay	21700	4960	65100	16585		
Miscellaneous	0	0	0	0		
Total Disc Golf	21700	4960	65100	16585	48515	293%
Lacrosse						
Lacrosse Leagues	5160	4950	15240	13542		
Total Lacrosse	5160	4950	15240	13542	1698	13%
Other Outdoor Athletics						
Fitness Classes	1000	460	2740	2060		
Fitness Runs	0	0	0	0		
Fitness Trails	18600	0	55800	23690		
Total Fitness	19600	460	58540	25750	32790	127%
Pickleball						
Freeplay/Rentals		1860	6200	4650		
Total Pickleball	0	1860	6200	4650	1550	33%
Total Athletics	148995	105705	417107	287647	129460	45%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	810	745	1203	1121		
Meetings/Rentals	98	235	383	609		
Special Events/Programs/Camp	656	1096	2618	3150		
Total BGCC	1564	2076	4204	4880	(676)	-14%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4040	4071	13187	13261		
Total Fitness: Female (IWL, Aerobics, RB/WB)	1664	1546	5658	5334		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	855	973	3035	3066		
<i>*Racquetball/Wallyball</i>	18	4	35	61		
Special Events/Special Programs	130	78	238	177		
Rentals	74	57	233	163		
Outdoor Fitness	0	0	0	940		
Total Fitness Facility (does not include *)	5908	5752	22386	19875	2511	13%
Total BGCC	7472	7828	26590	24755	1835	7%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1197	1231	2864	3063		
Facility/Room Rentals	0	35	20	110		
Special Events/Programs	45	180	356	764		
Miscellaneous/Fun Days - PBC & TC Cherry Field Day	0	0	0	0		
Total Parker Bennett Community Center	1242	1446	3240	3937	(697)	-18%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	411	2043	1965	3814		
Special Events	446	129	446	212		
Misc/Rental @ KLC/Walkers/Bball	200	253	632	1335		
Total Special Populations	1057	2425	3043	5361	(2318)	-43%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	565	586	1407	1497		
Lampkin Park Sprayground	500	483	11993	9044		
Covington Woods Park Shelters & Gazebo	840	769	2513	2033		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	510	426	1249	896		
Kereiakes Park & Pedigo Park Community Gardens	464	305	3264	5420		
Preston Miller Park Shelter	360	572	1012	1256		
Preston Miller Outdoor Fitness	2100	2482	4836	7139		
Lovers Lane Outdoor Fitness	600	750	2900	5700		
HP Thomas Park Shelter	52	181	145	410		
Fountain Square Park Rental	2570	450	2970	450		
Circus Square Park Rental	16525	19450	25575	30600		
Circus Square Park Sprayground	1000	966	14047	12768		
RiverWalk Park Rental	0	0	0	0		
Other Parks	0	0	0	0		
Total Outdoor Recreation & Park Rentals	26086	27420	71911	77213	(5302)	-7%
MISCELLANEOUS						
BGPR Special Events	0	0	0	0		
Total Miscellaneous	0	0	0	0	0	#DIV/0!
TOTAL PARKS PROGRAM PARTICIPATION	184852	144824	521891	398913	351468	88%
TOTAL GOLF PROGRAM PARTICIPATION	9185	9339	32876	30788	2088	7%
TOTAL AQUATIC PROGRAM PARTICIPATION	919	0	30778	23122	7656	33%
GRAND TOTAL PROGRAMS PARTICIPATION	194956	154163	585545	452823	351739	78%